

Government of India
Ministry of Jal Shakti
Department of Water Resources, River Development & Ganga Rejuvenation
(NPMU - Atal Bhujal Yojana)

Rear Wing, 6th Floor, MDSS (MTNL Building)
CGO Complex, Lodhi Road, New Delhi
Dated 28th March, 2023

To,

The Project Director, State Program Management Unit (SPMU), Atal Bhujal Yojana &
Chief Engineer, Ground Water Department,
Government of Rajasthan,
72-B, Jhalana Institutional Area, Jhalan Doongari, Jaipur, Rajasthan - 302001.

Subject: Approval of Annual Work Plan (2023-24) of Ground Water Department, State Government of Rajasthan under Atal Bhujal Yojana - reg.

Sir,

Approval of Competent Authority is hereby conveyed for the Annual Work Plan (AWP) - 2023-24 of the Ground Water Department, Government of Rajasthan for implementation of Atal Bhujal Yojana amounting to **Rs. 473.33 Crore** (Rupees Four Hundred Seventy Three Crore and Thirty Three Lakhs only) (Annexure-I).

2. The approval is subject to compliance of the following:-

- (i) Conditions laid down in the Government order No. T-40012/1/2018-GW Section(pt.2) dated 09.01.2020.
- (ii) Adherence to the various clauses of MoA including Financial Management Guidelines as well as the National & State Fiduciary Manuals prepared for the scheme
- (iii) Expenditure to be incurred during 2022-23 should be based on the above approved AWP. Any deviation from the approved AWP is not permissible.
- (iv) The Implementing Agency shall put in place a monitoring system to ensure that the scheme achieves its scheduled milestones and envisaged outcomes.
- (v) The State Government and the Implementing Agency shall ensure proper upkeep, operation and maintenance of the assets/facilities created under the scheme.
- (vi) Fund Utilisation Certificate in proper format, drawn from PFMS, shall be submitted by the State in respect of the central assistance at the time of making proposal for the next release of funds for the scheme as stipulated in Financial Management Guidelines of MoA as well as the National & State Fiduciary Manuals.
- (vii) There shall be no cost and time overrun.

- (viii) Compliance to the directions of Ministry of Finance, Ministry of Communication & Information Technology, CVC and extant State Government provisions in relation to procurement of works, goods and services.
- (ix) State Government and the Implementing Agency shall ensure requisite quality control in the procurement of works, goods and services.

Encl: as above

Yours faithfully,



(Vivek Chaudhary)

Deputy Secretary to the Government of India

Tel No. 011-24320293

Copy to:

1. Joint Secretary (Admin, IC&GW), DoWR,RD&GR, Shram Shakti Bhawan, New Delhi.
2. Project Coordinator (Atal Bhujal Yojana) & Principal Secretary, Public Health Engineering Department, State Government of Rajasthan, Room No. 8223, First Floor, SSO Building, Secretariat, Jaipur, Rajasthan-335041. (prsecy-phed-rj@nic.in).
3. Project Director, Atal Bhujal Yojana.
4. TTL, Atal Bhujal Yojana, The World Bank, HT Building, KG Marg, New Delhi.
5. Guard File.

Districts 17					GOVERNMENT OF RAJASTHAN STATE PROJECT MANAGEMENT UNIT (SPMU) – ATAL BHUJAL YOJANA GROUND WATER DEPARTMENT – JAIPUR		
Blocks 38					PROPOSED ANNUAL WORK PLAN (AWP)-2023-2024		
Panchyats 1141					Rs. in Crores		
					Work/ Activities	AWP (FY 2023-2024)	
						PHYSICAL	FINANCIAL
Component ID	Sub-Component ID	Activity ID	Item Code				
A				A. Component 1: INSTITUTIONAL STRENGTHENING & CAPACITY BUILDING			
A	A1			Operationalization of Scheme- Strengthening Institutional Capacity at State/District level			
A		A1.1		Strengthening Institutional Capacity at State/District level			
A			A1.1.01	Hiring of Agency/Domain Experts for SPMU		6	1.4
A			A1.1.02	Hiring of Agency/Domain Experts for DPMU (2 per DPMU for 17 Districts)		34	3.17
		A1.2		Operational expenses			
A			A1.2.01	Hiring of Data Entry Operator for SPMU		3	0.072
A			A1.2.02	Hiring of Support Staff for SPMU (Field Staff/MTS/Guards,etc..)		3	0.072
			A1.2.03	Hiring of Vehicles for SPMU		2	0.096
			A1.2.04	Office expenses for SPMU		L.s	0.12
A			A1.2.05	Hiring of Data Entry Operator for DPMU		34	0.81
A			A1.2.06	Hiring of Support Staff for DPMU (Field Staff/MTS/Guards,etc..)		17	0.41
A			A1.2.07	Hiring of Vehicles for DPMU		18	0.864
A			A1.2.08	Office expenses for DPMU		Ls	0
A			A1.2.09	Expenses towards Printing,Stationary,Travel, Rent, OE, Miscellaneous office Expenses etc. for SPMU & DPMU		Ls	1.5
		A1.3		Engagement of District Implementaion Partner(DIPs)/ NGOs			
			A1.3.01	Gram Panchayat engagement of DIPs/NGOs by SPMU		18	9.54
	A2			Procurements of Equipments			
A		A2.1	A2.1.1	Digital/Analog water level indicators		0	0
A		A2.1	A2.1.2	Telemetric Digital Water Level Recorder (T-DWLR)		0	0
A		A2.1	A2.1.3	Manual Rain Gauge		0	0

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A		A2.1	A2.1.4	Water Flow Meters	4827	5.85
A			A2.1.5	Miscellaneous Water Quality Testing Kit, upgradation/extension of existing 4 regional Chemical Laboratory, Procurement of Chemicals, Geophysical instruments including upgradation of geophysical laboratory etc.	0	0
	A3			Works		
		A3.1	A3.1.01	Construction of Piezometers	105	3
	A4			IEC Activities		
		A4.1	A4.1.01	Workshop/Public Awareness/Publicity/IEC at State Level	1	0.5
		A4.1	A4.1.02	Workshop/Public Awareness/Publicity/IEC at District Level	17	1.02
		A4.1	A4.1.03	Workshop/Public Awareness/Publicity/IEC at GP Level	1139	2.29
	A5			Training		
		A5.1	A5.1.01	Training at State level functionaries (2 per year)	2	0.03
A		A5.1	A5.1.02	Training at District level functionaries (2 per year)	34	0.17
A		A5.1	A5.1.03	Training at Block level functionaries (2 per year)	76	0.27
A		A5.1	A5.1.04	Training at Gram Panchayat level functionaries (6 per year)	6834	5.33
A	A6			Labs & Data Centre (Upgradation/Establishment)		
A		A6.1	A6.1.01	Submission of consolidated proposal for upgradation/establishment	Ls	2.5
		A6.1	A6.1.02	Establishment/Upgradation of Labs/Centre		
				TOTAL OF COMPONENT A		39.01
B	B. Component 2: INCENTIVES					
B	B1	B1.1		DLI-1: Public disclosure of groundwater data/information & reports		
B			B1.1.01	Gram Panchayat wise public disclosure of groundwater data	1278.7	44.8
B			B1.1.02	Blockwise reports		
B	B2	B2.1	B2.1.01	DLI-2: Preparation of Community lead Water Security Plans (Gram panchayat wise)		
B	B3	B3.1	B3.1.01	DLI-3: Public financing of approved Water Security Plans through convergence of ongoing/new schemes (Block wise)	836.02	167.20
B	B4	B4.1	B4.1.01	DLI-4: Adoption of practices for efficient water us (Area in Ha)	45000	184.00
B	B5	B5.1	B5.1.01	DLI-5: Improvement in the rate of decline of groundwater levels (GP Wise)	456	38.28
				TOTAL OF COMPONENT B		434.32
				TOTAL OF COMPONENT A+B		473.33

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